

Resolution for Adoption by the Board of Education
of School District of the City of Royal Oak
Community Service Fund Revenue and Appropriations
For the Fiscal Year Ending June 30, 2014
June 27, 2013

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Community Service fund of the school district of the City of Royal Oak for fiscal year 2013-14 is as follows:

<u>REVENUE</u>	
Local	\$1,100,305
State	\$177,300
Federal	\$0
Incoming Transfer and Other Transactions	\$429,506
TOTAL REVENUE	\$1,707,110

<u>FUND BALANCE</u>	
Total Fund Balance, July 1st Available to Appropriate	\$1,374,940
TOTAL AVAILABLE TO APPROPRIATE	\$3,082,050

Be it further resolved that \$1,707,110 of the total available to appropriate in the Community Service fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES</u>	
Instruction	\$968,445
Support Services	\$194,020
Community Services	\$544,646
Outgoing Transfers and Other Transactions	\$0
TOTAL APPROPRIATED	\$1,707,110